



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2019

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM 05

TABULADOR DE SUELDOS DEFINITIVO AUTORIZADO

EJERCIDO

DEL_01_DE_ENERO_AL_31_DE_DICIEMBRE_DE 2019

ENTE PUBLICO:														No.	
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO BASE EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUAL	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL										
PRESIDENTE MUNICIPAL	1	1	1	0	0	714,683.04	0.00	0.00	121,720.80	182,070.03	0.00	\$78,321.60	0.00	9,790.20	1,106,585.67
SINDICO MUNICIPAL	2	1	1	0	0	607,238.16	0.00	0.00	107,475.84	149,543.91	0.00	66,546.80	0.00	8,318.36	939,123.07
REGIDOR	3	10	10	0	0	3,459,280.80	0.00	0.00	868,874.40	1,379,562.10	0.00	379,100.00	0.00	47,387.60	6,134,204.90
SECRETARIA DEL H. AYUNTAMIENTO	4	1	1	0	0	0.00	401,134.08	0.00	59,934.48	90,425.31	0.00	43,960.00	0.00	5,495.00	600,948.87
TESORERO MUNICIPAL	5	1	1	0	0	0.00	505,381.44	0.00	89,760.00	140,902.19	0.00	55,384.40	0.00	6,923.06	798,351.09
CONTRALOR MUNICIPAL	6	1	1	0	0	0.00	364,999.20	0.00	72,000.00	114,494.67	0.00	40,000.00	0.00	5,000.00	596,493.87
DIRECTOR A	7	3	3	0	0	0.00	1,173,011.12	0.00	228,720.00	347,587.02	0.00	124,070.00	0.00	15,383.76	1,888,771.90
DIRECTOR B	8	6	6	0	0	0.00	1,173,013.32	0.00	203,500.00	321,246.64	560.00	132,256.00	0.00	16,407.00	1,846,982.96
ASESOR	9	2	1	0	1	0.00	356,786.81	15,208.30	88,940.00	135,747.73	0.00	40,800.00	0.00	5,100.00	642,582.84
SECRETARIO PARTICULAR	10	1	1	0	0	0.00	350,665.92	0.00	66,450.00	110,738.61	0.00	39,356.17	0.00	4,792.82	572,003.52
SECRETARIO ADJUNTO	11	1	1	0	0	0.00	212,039.56	0.00	36,000.00	90,152.97	0.00	26,423.60	0.00	3,013.98	367,630.11
COORDINADORES	12	7	3	0	4	0.00	376,289.52	374,730.22	106,751.80	187,688.08	22,506.04	42,500.00	49,164.39	10,144.12	1,169,774.17
TITULAR DE CATASTRO	13	1	1	0	0	0.00	142,538.80	0.00	35,455.10	66,150.00	385.98	16,280.00	0.00	1,910.00	262,719.88
RESPONSABLES	14	3	1	0	2	0.00	251,606.47	344,401.49	30,872.37	80,138.43	34,539.45	26,000.00	32,607.60	7,237.49	807,403.30
CONTADOR GENERAL	15	1	1	0	0	0.00	354,271.93	0.00	0.00	23,274.96	12,000.00	38,824.40	0.00	4,853.06	433,224.35
CONTADOR	16	3	2	0	1	0.00	621,808.97	87,721.46	8,407.04	59,783.94	28,440.00	68,143.60	0.00	10,163.77	884,468.78
AUTORIDAD INVESTIGADORA	17	1	1	0	0	0.00	146,483.34	0.00	11,842.80	35,264.90	9,336.00	15,200.00	0.00	1,900.00	220,027.04
AUTORIDAD SUBSTANCIADORA	18	1	1	0	0	0.00	126,988.66	0.00	8,601.34	9,659.76	0.00	14,080.80	0.00	1,760.10	161,090.66
JEFE DE DEPARTAMENTO	19	2	1	0	1	0.00	259,988.12	122,884.05	9,820.08	17,018.54	10,724.00	30,456.00	18,466.80	5,490.36	474,847.95
ENCARGADO DE CONCURSO DE OBRA	20	1	0	0	1	0.00	0.00	28,826.40	2,196.32	0.00	2,470.88	0.00	0.00	0.00	33,493.60
ANALISTA DE PRECIOS UNITARIOS	21	1	0	0	1	0.00	0.00	91,579.74	6,720.00	11,010.94	7,652.16	0.00	10,577.53	1,317.40	128,857.77
SUPERVISOR	22	2	0	0	2	0.00	0.00	108,304.77	8,080.11	5,973.70	14,199.01	0.00	0.00	1,188.10	137,745.69
SUPERVISOR DE OBRAS	23	5	0	0	5	0.00	0.00	618,953.07	44,374.20	33,780.93	49,719.87	0.00	79,287.39	9,649.47	835,764.93
OFICAL CALIFICADOR	24	1	1	0	0	0.00	124,362.48	0.00	53,317.92	78,314.74	0.00	13,628.80	0.00	1,703.60	271,327.54
OFICIAL MEDIADOR CONCILIADOR	25	1	1	0	0	0.00	117,136.39	0.00	21,539.04	40,271.49	0.00	13,628.80	0.00	1,600.07	194,175.79
OFICIAL DE REGISTRO CIVIL	26	2	2	0	0	0.00	250,049.60	0.00	16,668.48	52,526.80	18,436.56	27,402.80	0.00	3,425.36	368,509.60
TITULAR DE LA UNIDAD DE TRANSPAREN	27	1	1	0	0	0.00	106,330.36	0.00	26,633.54	40,671.51	0.00	11,698.63	0.00	1,461.80	186,795.84
TITULAR UIPE	28	1	0	0	1	0.00	0.00	95,242.80	15,552.00	43,089.45	0.00	0.00	10,437.60	1,304.70	165,626.55
CAJERA	29	2	2	0	0	0.00	289,508.66	0.00	17,181.02	41,970.10	14,803.60	20,266.40	0.00	2,533.30	386,263.08
ASISTENTE	30	5	3	0	2	0.00	394,903.35	198,846.12	42,746.90	88,292.72	44,991.34	48,620.00	13,938.00	7,174.30	839,512.73
AUXILIAR CONTABLE	31	1	0	0	1	0.00	0.00	124,815.01	10,800.00	6,171.51	11,999.75	0.00	13,428.00	1,611.75	168,826.02
AUXILIAR ADMINISTRATIVO	32	23	6	1	16	0.00	818,037.19	1,390,358.28	141,412.63	200,611.04	225,534.39	95,025.80	155,940.97	36,183.56	3,063,103.86
JEFE DE TURNO	33	2	2	0	0	0.00	274,747.18	0.00	12,214.80	64,930.15	7,680.00	30,732.40	0.00	3,841.56	394,146.09
MONITORISTA/TELEFONISTA	34	6	6	0	0	0.00	319,320.95	0.00	22,451.35	79,047.49	25,197.79	35,701.82	0.00	4,360.80	486,080.20
POLICIA PRIMERO	35	10	10	0	0	0.00	964,528.90	0.00	30,488.52	309,717.70	29,799.36	105,665.20	0.00	13,208.24	1,453,407.92
POLICIA SEGUNDO	36	12	12	0	0	0.00	934,457.71	0.00	1,855.55	281,650.40	2,750.00	102,504.93	0.00	12,813.22	1,336,031.81
POLICIA TERCERO	37	33	33	0	0	0.00	1,247,379.62	0.00	50,658.43	324,995.00	55,320.00	98,723.71	0.00	12,488.81	1,789,565.57
CHOFER-SOCORRISTA	38	2	2	0	0	0.00	134,841.81	0.00	6,688.00	39,122.91	8,664.00	9,408.40	0.00	1,764.09	200,489.21

PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO BASE EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUAL	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL										
SOCORRISTA	39	10	10	0	0	0.00	287,528.85	0.00	12,550.00	67,781.79	11,310.00	27,083.64	0.00	3,385.45	409,639.73
OPERADOR	40	7	1	0	6	0.00	153,883.65	472,393.00	47,828.67	27,102.72	52,309.84	16,864.00	53,411.93	8,158.32	831,952.13
ASESOR TECNICO	41	1	0	0	1	0.00	0.00	87,336.06	7,148.04	0.00	8,376.66	0.00	9,600.00	1,200.00	113,660.76
ASISTENTE TECNICO	42	1	1	0	0	0.00	115,233.59	0.00	8,118.24	20,295.36	9,132.96	12,628.40	0.00	1,578.56	166,987.11
AUXILIAR TECNICO	43	3	1	0	2	0.00	109,410.72	71,106.38	5,710.00	300.00	6,459.29	12,051.20	6,137.53	2,191.03	213,366.15
DEFENSOR DE DERECHOS HUMANOS	44	1	1	0	0	0.00	88,016.14	0.00	16,600.00	23,164.68	0.00	8,675.57	0.00	1,084.46	137,540.85
ELECTRICISTA	45	1	1	0	0	0.00	88,817.93	0.00	0.00	150.00	1,206.83	10,162.80	0.00	1,270.36	101,607.92
MECANICO	46	1	0	0	1	0.00	0.00	77,294.50	15,984.40	18,966.00	6,699.12	0.00	10,800.00	1,175.30	130,919.32
AYUDANTE DE MECANICO	47	2	0	0	2	0.00	0.00	134,620.14	10,041.60	0.00	11,280.96	0.00	16,847.20	1,855.92	174,645.82
NOTIFICADOR	48	2	0	0	2	0.00	0.00	121,301.49	9,242.32	494.84	12,060.00	0.00	18,604.11	1,700.23	163,402.99
PLOMERO	49	1	1	0	0	0.00	77,794.55	0.00	0.00	15,241.12	2,458.94	8,552.80	0.00	1,069.10	105,116.51
INSTRUCTOR	50	2	1	0	1	0.00	93,651.78	47,169.13	2,476.32	7,200.00	0.00	10,263.20	5,169.20	1,929.06	167,858.69
AUXILIAR	51	13	5	0	8	0.00	396,590.17	544,821.57	68,220.28	108,431.67	68,839.00	43,825.26	62,028.73	13,749.06	1,306,505.74
CHOFER	52	14	8	3	3	0.00	1,038,067.22	150,949.03	48,722.42	145,039.11	118,063.25	146,344.81	7,418.80	39,463.93	1,694,068.57
SECRETARIA (O)	53	20	3	4	13	0.00	828,466.94	879,747.20	91,390.00	95,064.18	221,848.88	135,973.99	95,049.52	54,053.40	2,401,594.11
AYUDANTE GENERAL	54	31	7	11	13	0.00	1,419,088.22	707,611.44	89,052.86	149,105.54	366,798.67	231,730.00	81,117.70	83,110.30	3,127,614.73
CRONISTA MUNICIPAL	55	2	0	0	2	0.00	0.00	43,592.36	10,800.00	11,389.00	0.00	0.00	3,522.10	475.30	69,778.76
PROMOTOR CCA	56	8	0	0	8	0.00	0.00	300,139.24	29,992.30	10,383.64	36,610.18	0.00	36,061.56	3,882.50	417,069.42
FONTANERO	57	4	1	1	2	0.00	154,345.84	82,490.02	12,363.20	44,600.45	31,833.43	23,417.40	9,040.00	7,674.50	365,764.84
VELADOR	58	17	5	0	12	0.00	236,747.52	556,498.78	56,596.78	35,647.76	51,180.48	29,910.40	64,590.99	12,184.22	1,043,356.93
INTENDENTE	59	19	14	1	4	0.00	759,961.88	110,374.71	44,629.14	105,433.28	81,890.30	85,396.26	10,103.56	15,186.88	1,212,976.01
ENCARGADA DE DESPACHO	60	1	1	0	0	0.00	70,677.93	0.00	7,103.88	14,492.12	6,177.82	10,416.40	0.00	1,101.03	109,969.18
															46,812,355.00
ISSEMYM															6,237,625.80
APORT DE LEY															
LIQUIDACIONES															
SUMAS IGUALES		319	180	21	118	4,781,202.00	18,710,894.39	7,989,316.76	3,281,275.31	6,183,881.63	1,742,246.79	2,704,007.19	873,351.21	546,179.72	53,049,980.80

L.C. LETICIA ZEPEDA MARTINEZ
PRESIDENTA MUNICIPAL



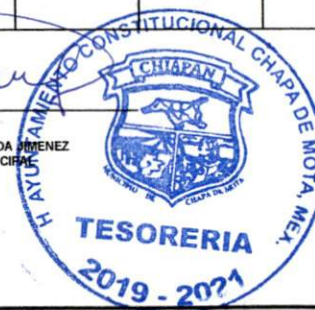
PROF. BENJAMIN PIÑA EULOGIO
SINDICO MUNICIPAL



LIC. JUAN MARTIN CRUZ MARTINEZ
SECRETARIO DEL AYUNTAMIENTO



L.C. ARMANDO MIRANDA JIMENEZ
TESORERO MUNICIPAL



FECHA DE ELABORACIÓN

DIA	MES	AÑO
31	12	2019